

**2020**

**2020 04**



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	293,677,007.29	233,437,033.46	25.81%
	168,169.63	300,941.22	-44.12%
	-1,334,463.26	-2,469,146.45	45.95%
	-51,636,767.89	-22,355,566.37	-130.98%
/	0.0007	0.0013	-46.15%
/	0.0007	0.0013	-46.15%
	0.02%	0.03%	-0.01%

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		19,776			0
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		17.62%	42,256,940	32,733,855	
		5.86%	14,045,236	0	6,479,700
		5.72%	13,726,566	10,569,649	750,000
1		5.00%	12,000,000	0	
		4.08%	9,788,693	0	4,360,000
		2.94%	7,053,445	0	
		1.13%	2,713,276	0	
		1.03%	2,463,643	0	
		0.91%	2,190,239	0	
		0.90%	2,150,865	0	1,374,877
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			14,045,236		14,045,236
1			12,000,000		12,000,000
			9,788,693		9,788,693
			9,523,085		9,523,085

		7,053,445		7,053,445
		3,156,917		3,156,917
		2,713,276		2,713,276
		2,463,643		2,463,643
		2,190,239		2,190,239
		2,150,865		2,150,865
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	66,184	0	0	66,184	51,805		
					14,379	25%	
	14,379	0	0				
	14,379	0	0				
	8,627	0					



3		-57,498,159.38	-17,665,649.71	225.48%
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29,367.70

25.81%

序号	研发项目	研究成果分配方案	报告期内达到的目标或者状态
1	某型号飞机综合自动测试系统研制	自主研发	某型号飞机综合自动测试系统产品完成搭建及交付，达到预期目标。
2	某型飞机通用飞机通用自动测试平台	自主研发	完成阶段搭建，产品计划开始交付，达到预期目标。
3	某型飞机综合自动检测设备	自主研发	完成技术方案评审，项目按计划执行，达到预期目标。
4	某型飞机综合自动检测设备	自主研发	按计划完成2套平台交付，达到预期目标。
5	某型飞机电子元器件自动测试平台招投标项目	自主研发	成功中标上海飞机制造有限公司飞机电子元器件平台招投标项目，标志公司在民用航空自动控制领域新的里程碑。
6	某型飞机设备研制	自主研发	多型号飞行参数记录系统及地面设备完成搭建交付，达到预期目标，后续按计划进行。
7	某型飞机发动机健康监控系统研制	自主研发	自主研发某型飞机发动机健康监控系统，成功中标，后续按计划进行。

	2020 1-3	2019 1-3
	55,503,875.64	32,109,681.50
	24.37%	17.47%

MMRO

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	2020 1-3	2019 1-3
	126,074,803.14	76,550,127.98
	42.93%	32.79%

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	2020 3 31	2019 12 31
	305,502,626.46	453,694,761.35
	3,705,000.00	5,584,116.77
	493,907,661.06	512,037,468.23
	7,859,812.99	8,520,000.00
	37,360,264.13	30,874,198.89

	44,916,644.22	42,281,120.66
	113,072,429.61	109,486,423.12
	300,000.00	300,000.00
	6,819,075.54	6,939,855.14
	322,675,535.91	317,348,905.20
	10,897,044.41	10,071,732.66
	152,141,017.12	155,243,754.99

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	55,446,879.67	47,336,451.35
	6,811,370.93	34,694,804.74
	46,902,203.37	55,361,967.22
	25,999,502.85	26,240,641.99
	10,104,512.53	10,258,331.74

	48,596,107.73	48,596,107.73
	531,215,617.35	531,047,447.72
	1,038,422,917.10	1,022,581,985.94
	1,448,317.01	1,723,628.33
	1,039,871,234.11	1,024,305,614.27
	2,371,948,682.88	2,489,173,068.27

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	2020 3 31	2019 12 31
	257,767,814.23	385,108,660.36
	3,420,000.00	5,295,771.76

	433,840,434.77	433,952,934.77
	136,461,963.09	138,528,373.85
	9,443,622.93	8,681,001.77
	67,254,659.58	68,710,294.45
	51,678,696.57	48,081,158.18
	19,190,156.72	17,620,023.90
	717,869,533.66	715,573,786.92
	1,726,478,882.95	1,797,539,146.67
	225,624,955.64	272,660,243.70
	38,841,399.21	

	180,116,808.97	180,284,761.84
	119,366,881.86	117,043,488.44
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	4,560,748.06	4,595,125.57





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	-7,504,358.48	-11,740,269.54
	-0.0313	-0.0489
	-0.0313	-0.0489

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	293,233,101.53	434,788,593.36
	2,038,889.28	2,446,606.83
	3,328,816.47	5,356,690.32
	298,600,807.28	442,591,890.51
	237,851,388.42	360,403,167.63



		33,037,796.10
	113,630,098.64	105,450,699.45
	163,848,003.43	113,228,265.01
	4,560,112.33	10,046,806.30
	2,720,142.26	-158,722.15
	171,128,258.02	123,116,349.16
	-57,498,159.38	-17,665,649.71

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		52,500,000.00
	3,258,827.45	560,364.08

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